

**June 2015 Forecast Summary for the 2015-17 Biennium:
Direction and Magnitude of Change from the February 2015 Forecast**

Direction of Change	Caseload Forecast Category	FY2016 Base Caseload Feb FC	FY2016 Change from Feb FC	Percent Change	FY2017 Change from Feb FC	Percent Change	Tab	Page Number
Higher than February 2015 Forecast	HCA Medicaid Expansion New Eligibles	515,079	49,084	9.5%	50,567	9.7%	8	59
	HCA Adult Caretakers and Children	968,013	25,198	2.6%	37,199	3.8%	8	57
	K-12 Education	1,028,501	384	0.0%	654	0.1%	4	9
	WSAC College Bound Scholarship Program	14,811	298	2.0%	322	2.1%	4	20
	ESA Aged, Blind, and Disabled Grant	20,239	124	0.6%	124	0.6%	6	45
	Working Connections Child Care	29,826	231	0.8%	47	0.2%	6	40
	CA Extended Foster Care	456	30	6.5%	29	6.0%	7	52
Lower than February 2015 Forecast	HCA Aged, Disabled, and Other Medical	261,587	-2,758	-1.1%	-4,268	-1.6%	8	61
	Temporary Assistance for Needy Families (TANF)	31,833	-1,853	-5.8%	-1,987	-6.6%	6	35
	K-12 Special Education	140,904	-578	-0.3%	-828	-0.6%	4	13
	CA Licensed Foster Care	5,904	-393	-6.7%	-434	-7.4%	7	49
	DOC Adult Inmate	17,624	-128	-0.7%	-128	-0.7%	5	26
	DEL Early Support for Infants and Toddlers	6,871	-53	-0.8%	-53	-0.7%	10	69
	Commerce Housing and Essential Needs Support	3,693	-38	-1.0%	-38	-1.0%	6	47
Negligible or Unchanged from February 2015 Forecast	Juvenile Rehabilitation	498	-31	-6.3%	-28	-5.8%	5	23
	K-12 Bilingual Education	133,538	-5	0.0%	16	0.0%	4	16
	DOC Community Supervision	17,207	0	0.0%	0	0.0%	5	32
	CA Adoption Support	15,177	0	0.0%	0	0.0%	7	54
	LTC Nursing Homes	10,065	0	0.0%	0	0.0%	9	63
	LTC Home and Community Services	53,430	0	0.0%	0	0.0%	9	65
	DDA Personal Care Services	13,089	0	0.0%	0	0.0%	8	67
Other: Technical	DOC Community Custody Violators	708	315	44.5%	315	43.4%	5	29